

Cities Alliance – Work Programme
(Communications, advocacy, learning and knowledge sharing)

Activity Plan and Proposal

Climate Change and the Urban Poor	Project code
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Background and Description

Issue to be addressed - Urban poverty and climate resilience
Rational – To assist cities in developing policy and investment programs that address urban poverty and climate change.
Justification – A mayors’ task force has been initiated by the World Bank President to take stock of our understanding of the linkages between urban poverty and climate change; to identify good practice examples where shelter and services for the urban poor have improved while vulnerability to risk, climate change and carbon emissions have been reduced, and proposing policy and investment programs that benefit the urban poor and scale-up good practices. This study will provide substantive input to the task force and has strong commitment for follow up thus far by several key Mayors.

Target audience

City managers (Mayors), Technical staff at the city level, World Bank (CMU, climate change, DRM, and urban staff), UN Habitat, UNEP, and other external development partners.

Development Objective

Improve the understanding of the linkages between urban poverty, climate change and disaster risk management.

Outcome indicator(s)

Identify options for cities aimed at addressing urban poverty and reducing vulnerability to climate change.

Objectives, outputs and activities

Objectives: Preparation of study	Indicator(s) Completion of study
Output 1.1 Analytical Framework, Background papers, Case Studies, Full Report	
Activities	
<ul style="list-style-type: none"> • Commission technical background papers • Carry out analytical work • Develop framework and carry out city level case studies • Report production and Dissemination 	
Assumptions*	<ul style="list-style-type: none"> • Cost • 90,000 (FEU) •
Task Manager (S/W) TTL – Judy Baker (12 SW) Climate Change Expert (Dan Hoornweg) (5 SW) World Bank Peer Review Panel Consultant <ul style="list-style-type: none"> • <i>Researcher to assist with literature review, framework and analysis of data</i> • <i>Technical expert to prepare paper on pro-poor approaches to low carbon growth in cities. Output: Background paper as input to study</i> • <i>Technical expert to analyze adaptation policies and programs at the city level linked to the needs of the urban poor. Output: Background paper as input to study</i> • <i>Technical expert on costs and financing of adaptation and mitigation policies for the urban poor. Output: background</i> 	<ul style="list-style-type: none"> • 35,000 • • 10,000 • • 10,000 • • 10,000

<p><i>paper as input to the study</i></p> <ul style="list-style-type: none"> • <i>Technical expert on issues of impacts of climate change and urban food supply (particularly for the poor). Output: Background paper as input to the study</i> • <i>Dissemination of report (includes publication and travel)</i> 	<ul style="list-style-type: none"> • 10,000 • 15,000
<p><i>* explanatory note on inputs categories:</i> <i>Task Manager: how many staff weeks (S/W)</i></p> <ul style="list-style-type: none"> ○ <i>Consultant: International and national consultants – Personnel - Travel</i> ○ <i>Training: Training – Consultation – Seminar – workshop - Expert group meeting</i> ○ <i>Dissemination: Editing – Printing – Translating - Disseminating</i> ○ <i>Other: Consumable – Audit</i> 	
<p>Output 1.2 3 Country Case Studies</p>	
<p>Activities</p> <ul style="list-style-type: none"> • Preparation of country case studies to provide empirical evidence on what cities are doing with regard to urban poverty and climate change. The case study will be based on an Urban Risk Assessment, and cover institutional, technical and financial stocktaking. 	
<p>Assumptions Task Manager (S/W) (including in budget above covered by FEU) Consultant: Local consultant teams and community groups will prepare the case study based on a common template prepared by the World Bank. It is anticipated that 7 case studies will be carried out. Budget is approximately \$30-40,000 each assuming much data already exists. Cities are expected to provide resources, will work with local community groups on risk mapping and adaptive capacity. Training Dissemination Other</p>	<p>Cost</p> <ul style="list-style-type: none"> • • • \$250,000 • • •

*Rows to be added/removed according to the number of output(s)
to be added/removed according to the number of immediate objectives*

Timeframe and Activity Plan Summary

Duration	Starting date	Completion date
18 months	March 2010	September 2011
Milestone activities		Scheduled
<ul style="list-style-type: none"> • Draft Report • Presentation at C-40 meeting • Final Report 		<ul style="list-style-type: none"> • February 2011 • May 2011 • July 2011

Partners

Joint Implementation Partners	Main roles and responsibilities
<p>Organisation: Cities Alliance Secretariat Contact person: Contact phone/ email:</p>	
<p>Organisation: Contact person: Contact phone/ email:</p>	
<p>Organisation: Contact person: Contact phone/ email:</p>	

Fund Recipient Organization:- organization that will receive and execute the grant

Organization Name: Address: Contact Person/Title:	Urban Anchor, FEU World Bank 1818 H Street Washington, DC. Judy Baker, Lead Economist
Telephone/Cell phone/Fax/Email #s	202-473-7243

Co-funding

	Total Budget	Cities Alliance	Co-funding 1	Co-funding 2
Output 1.1	180,000	40,000	90,000	50,000
Output 1.2	250,000	160,000		90,000
Output1.3				
Total		200,000	90,000	140,000

Summary of Financing and Project duration

Total expected Project activity Duration	18 months
Amount of total budget requested from Cities Alliance funding: US \$	200,000
Co-financing amount of total budget, including local partners: US\$	230,000
Total Project budget Cost: US \$	430,000

Detailed Budget Execution/Implementation

	Total	Cities Alliance Secretariat	Partner/Member 1	Partner/Member 2
Output 1.1				
<ul style="list-style-type: none"> • Task Manager • Consultant • Training • Dissemination • Other 	90,000	40,000	50,000	
Sub total 1.1	90,000	40,000	50,000	
Output 1.2				
<ul style="list-style-type: none"> • Task Manager • Consultant • Training • Dissemination • Other 	(included above)	160,000	90,000	
Sub total 1.2		160,000	90,000	

Basic Fiduciary Information of Grant Recipient

- a. Is the Recipient a registered organization under the countries/cities legal framework ? -Y
- b. Can the recipient provide proof of registration and years of operation? - Y
- c. Does the recipient have prior experience managing other Donor funds and provide documentation to support this? Y
- d. Does the recipient have authority to open a bank account for receiving donor funds ? Y
- e. Is the recipient audited annually? Y
- f. Do you produce periodic financial reports for monitoring and evaluation? Y