

Type	Country	Activity Title	Submitted by	Co-Sponsors <sup>1</sup>	Cities Alliance \$	Total Budget \$
<b>SUB-SAHARAN AFRICA</b>						
<b>APPROVED 29 SEPTEMBER 2008</b>						
CDS	Togo	Greater Lomé Urban Development Strategy	Mayor of Lomé, Ministry of Cities and Urban Planning, Association of Communes of Togo	AfD, UNDP, World Bank, UN-Habitat	370,000	675,000
<b>APPROVED 1 OCTOBER 2008</b>						
UPG	South Africa	Strengthening the South African National Upgrading Support Programme	Department of Housing, Government of South Africa	World Bank, USAID	100,000 <sup>2</sup>	1,886,865
<b>APPROVED 30 OCTOBER 2008</b>						
CDS	Mozambique	Preparatory Grant for the Development of a State of Mozambican Cities Report	National Association of Municipalities of Mozambique	CIDA-PSU, Mozambique	52,500	59,500
<b>APPROVED 10 DECEMBER 2008</b>						
UPG	Mozambique	Slum Upgrading and City Development Strategy for Nampula City	Nampula Municipal Council	UN-Habitat and UCLG	353,000	860,000
<b>APPROVED 10 DECEMBER 2008</b>						
UPG	Regional	Joint Work Programme: Development and Adaptation of Quick Guides for Policy Makers on Housing the Poor in African Cities	UN-Habitat	UN-Habitat and Cities Alliance Secretariat	193,500	260,500
<b>APPROVED 6 APRIL 2009</b>						
CDS	Uganda	Development of the National Urban Policy and Strategic Urban Development Plan	Ministry of Lands, Housing and Urban Development	World Bank, UN-Habitat	450,000	855,000
<b>Cities Without Slums Facility for Africa</b>						
<b>APPROVED 14 AUGUST 2008</b>						
BOTH	Ghana	Preparatory Grant Request Towards Ghana's New Direction In Support Of Sub National Government Infrastructure Development And Service Delivery	Ministry of Local Government, Rural Development and Environment	USAID, World Bank, AfDB, National Association of Local Authorities of Ghana, UN-Habitat	75,000	75,000
<b>APPROVED 10 DECEMBER 2008</b>						
CDS	Regional	Building Partnerships for Cities Without Slums in Western Africa	Cities Alliance Secretariat	Cities Alliance Secretariat	240,000	240,000
<b>TOTAL SUB-SAHARAN AFRICA</b>					<b>1,834,000</b>	

<sup>1</sup> Member(s)/Partner(s) who have contributed to the preparation/submission of the proposal.

<sup>2</sup> USAID Non-Core contribution of US\$100,000

Type	Country	Activity Title	Submitted by	Co-Sponsors <sup>1</sup>	Cities Alliance \$	Total Budget \$
<b>ASIA</b>						
<b>APPROVED 15 JULY 2008</b>						
CDS	Fiji, Samoa and Papua New Guinea	Preparatory Proposal to Support Fiji Islands, Samoa and Papua New Guinea Implement their Commitments under the Pacific Urban Agenda (PUA) through the Preparation of CDS/Settlements Upgrading Strategies	Fiji Ministry of Local Government, Urban Development and Housing, Fiji Local Government Association, Papua New Guinea Department of Community Development, Papua New Guinea Urban Local Level Government Association Inc., Samoa Planning and Urban Management Agency (PUMA) - Ministry of Natural Resources and Environment, Samoa Pacific Islands Planning Association, Pacific Islands Forum Secretariat	UN-Habitat, ADB, World Bank	75,000	193,250
<b>APPROVED 3 OCTOBER 2008</b>						
CDS	Philippines	Towards a Local Economic Development Strategy in Quezon City	Quezon City Local Government Unit	World Bank, ADB, League of the Cities of the Philippines	250,000	319,500
<b>TOTAL ASIA</b>					<b><u>325,000</u></b>	
<b>EASTERN EUROPE AND CENTRAL ASIA</b>						
<b>APPROVED 21 JULY 2008</b>						
CDS	Tajikistan	City Development Strategy Elaboration of a Full Scale Project Document	Agency for Construction and Architecture under the Government of Tajikistan	UN-Habitat, World Bank, ADB	71,000	101,000
<b>APPROVED 29 SEPTEMBER 2008</b>						
CDS	Georgia	Tbilisi City Development Strategy for Sustainable Development	Municipality of Tbilisi	World Bank, UNDP, GTZ	300,000	630,000
<b>APPROVED 25 FEBRUARY 2009</b>						
CDS	Albania	Albania Tirana City Development Strategy	Municipality of Tirana	World Bank, GTZ	250,000	375,000
<b>TOTAL EASTERN EUROPE AND CENTRAL ASIA</b>					<b><u>621,000</u></b>	

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<b>LATIN AMERICA AND CARIBBEAN</b>						
<b>APPROVED 29 SEPTEMBER 2008</b>						
UPG	Brazil	Regulation of ZEIS - Special Social Interest Zones in the Municipality of Salvador	Municipality of Salvador	World Bank; Italy; Brazil - Ministry of Cities, Caixa Econômica Federal	490,000	1,171,000
<b>APPROVED 01 JULY 2008</b>						
BOTH	Regional	São Paulo Support Office	Cities Alliance Secretariat	World Bank, Italy	475,000 <sup>3</sup>	475,000
<b>APPROVED 27 FEBRUARY 2009</b>						
CDS	Brazil	State of the Cities Report - Brazil	Confederação Nacional de Municípios, Frente Nacional de Prefeitos, Associação Brasileira dos Municípios	Brazil Ministry of Cities, World Bank	500,000	1,210,845
<b>APPROVED 06 APRIL 2009</b>						
UPG	Brazil	Technical Assistance and Guidance in the Implementation of the Brazil National Housing Plan (PlanHab)	Brazil Ministry of Cities	Brazil Ministry of Cities, World Bank	75,000	675,000
<b>APPROVED 24 JUNE 2009</b>						
UPG	Chile	Chile Recovering Neighborhoods Program: Lessons Learned in Mes del barrio Experience	Ministry of Housing and Urban Planning (Chile)	GTZ	74,970	103,450
<b>APPROVED 30 JUNE 2009</b>						
CDS	Argentina	A Way Forward - Argentina City Development Strategies for Three Municipalities in the Province of Buenos Aires			499,006	
<b>TOTAL LATIN AMERICA AND CARIBBEAN</b>					<b><u>2,113,976</u></b>	

<sup>3</sup> US\$375,000 from Italy Non-Core and US\$100,000 Core

<b>MIDDLE EAST AND NORTH AFRICA</b>						
<b>APPROVED 21 July 2008</b>						
CDS	Syria	Preparation of Syria State of Cities Report	Syria State Planning Commission, Tayssir Al Redawi	GTZ	74,833 <sup>4</sup>	83,000
<b>APPROVED 13 FEBRUARY 2009</b>						
UPG	Syria	Upgrading Informal Settlements in Rief Damascus- Preparatory Grant Assistance	Ministry of Local Administration & Environment, Governorate of Rief Damascus	World Bank, UNDP, JICA	60,000	83,000
<b>TOTAL MIDDLE EAST AND NORTH AFRICA</b>					<b><u>134,833</u></b>	

<sup>4</sup> This project was subsequently dropped because GTZ will provide funding to Syria for the preparatory phase.

Type	Country	Activity Title	Submitted by	Co-Sponsors <sup>1</sup>	Cities Alliance \$	Total Budget \$
<b>GLOBAL/MULTI-REGIONAL</b>						
<b><u>JOINT WORK PROGRAMME ALLOCATIONS</u></b>						
<b>APPROVED 22 JANUARY 2009</b>						
CDS	Global	Joint Work Programme: Mainstreaming the environment in the Cities Alliance activities	UNEP	UNEP	400,950	630,950
<b>APPROVED 7 APRIL 2009</b>						
UPG	Global	Joint Work Programme: Successful Approaches to National Slum Upgrading and Prevention	World Bank Institute, GTZ, UN-Habitat	World Bank Institute, GTZ, UN-Habitat	250,000	425,000
<b>APPROVED 05 MAY 2009</b>						
UPG	Global	Joint Work Programme: Lessons and Policy Recommendations from Urbanization Programs of Precarious Settlements in Brazil	Inter-American Development Bank, Brazil Ministry of Cities	Brazil Ministry of Cities	75,000	200,000
<b>APPROVED 6 MAY 2009</b>						
CDS	Global	Joint Work Programme: Cities and Climate Change	World Bank, UN-Habitat, UNEP	World Bank, UN-Habitat, UNEP	65,000 <sup>5</sup>	5,540,000
<b>APPROVED 7 MAY 2009</b>						
CDS	Global	Joint Work Programme: UCLG Municipal Finance Commission – Second Phase	UCLG	UCLG	250,000	480,000
<b>APPROVED 23 JUNE 2009</b>						
UPG	Global	Joint Work Programme: Enhancing Enumeration as a Tool	UN-Habitat	UN-Habitat	75,000	184,200
<b>APPROVED 30 JUNE 2009</b>						
CDS	Global	Joint Work Programme: UCLG City Future CDS -Second Phase	UCLG	UCLG	250,000	683,000
					<b>Sub-Total</b>	<b><u>1,365,950</u></b>
<b><u>SECRETARIAT-MANAGED ALLOCATIONS</u></b>						
<b>APPROVED 01 JULY 2008</b>						
SECRETARIAT		Secretariat Budget FY09			2,600,000	
<b>APPROVED 22 JANUARY 2009</b>						
BOTH		Gender and Youth			50,000	
BOTH		Cities Alliance Advocacy Panel (Restructured Policy Advisory Board)			50,000	
BOTH		Other Learning and Knowledge Sharing			100,000	
BOTH		General Monitoring and Evaluation			100,000	
BOTH		Consultative Group Meetings and Public Policy Forum			100,000	
BOTH		Technical Peer Reviews			10,000	
BOTH		Regional Advisor - South Asia			75,000	
<b>APPROVED 25 MARCH 2009</b>						
UPG	Global	Making the Case for Incremental Housing			68,600	125,000
<b>APPROVED 30 JUNE 2009</b>						
BOTH	Global	Evaluation of Project Implementation Modalities of the Cities Alliance			150,000	125,000
					<b>Sub-Total</b>	<b><u>3,303,600</u></b>

Type	Country	Activity Title	Submitted by	Co-Sponsors <sup>1</sup>	Cities Alliance \$	Total Budget \$
<b><u>OTHER GLOBAL/REGIONAL ALLOCATIONS</u></b>						
<b>APPROVED 22 JANUARY 2009</b>						
BOTH		Land, Services and Citizenship programme - global activities			1,200,000 <sup>6</sup>	
<b>APPROVED 11 MAY 2009</b>						
BOTH	Global	Establishing the University Urban Research Initiative	The New School	Secretariat Activity	75,000	150,000
				<b>Sub-Total</b>	<b><u>1,275,000</u></b>	
				<b>TOTAL GLOBAL/MULTI-REGIONAL</b>	<b><u>5,944,550</u></b>	

5 The total funding allocation for this activity is \$500,000. Of this amount, \$435,000 is being funded from Norway Non-core support for the MTS, which was booked as a funding allocation in FY08.

6 From Gates Foundation project funding, for global project activities - program supervision and implementation support; program management; and trust fund administration. The \$13,500,000 available for country programmes will be allocated as the country projects are developed.