

Consultative Group Meeting



Barcelona, 22-23 January 2009

Work Programme Update

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Slum Upgrading

Slum Upgrading Knowledge Development

Description:

- Address knowledge and capacity gaps in the field of slum upgrading by sharing knowledge and information through networks and the creation of a learning portal;
- Increase awareness around housing for the poor through funded studies.

Prior Allocations:	Un-Disbursed
\$0	\$0
Proposed FY09:	FY10-FY11 Est.
\$743,500	\$400,000

Slum Upgrading

FY 09 Activities

- Development and Adaptation of Quick Guides for Policy Makers on Housing the Poor in African Cities;
- Approaches to National Slum Upgrading: Analysis of Programmes and Creation of Database;
- Approaches to National Slum Upgrading: Analysis of Programmes and Creation of Database;
- Making the Case for Incremental Housing;
- Production of Slum Upgrading Policy and Resource Guide and abridged version of Dynamics of Global Urban Expansion;
- Revamp and population of SU portal on CA website.

Slum Upgrading

FY10 – FY11 Plans and Forecasts

- Update and re-launch of the acclaimed CD-ROM on urban upgrading;
- Anticipating Urban Growth and Preventing the Growth of New Slums;
- SU Poster Series;
- Update of Cities without Slums Action Plan.

City Development Strategy

City Development Strategy (CDS) Knowledge Development

<u>Description:</u>		
The CDS knowledge development		
work programme for FY09/10		
centers around the establishment		
of a CDS Networking Group to		
contribute to the development of		
a Conceptual Framework, which		
will facilitate the generation and		
sharing of CDS knowledge and		
experience in a systematic way.		

Prior Allocations:	Un-Disbursed
\$0	\$0
Proposed FY09:	FY10-FY11 Est.
\$150,000	\$550,000

City Development Strategy

FY 09 Activities

- Establish the CDS Network Sub-Group;
- Develop the CDS Conceptual Framework;
- CDS Learning Event Philippines;
- Develop a Joint Work Programme with UCLG Strategic Planning Committee.

City Development Strategy

FY10 - FY11 Plans and Forecasts

- Populate the CDS Conceptual Framework;
- Joint Work Programme with UCLG (Strategic Planning Committee).

Urban / Municipal Finance

Financing of African Cities

Description:

Research programme/publication.
The main objective of the study is to clarify the debates and to enlighten the choices of African decision-makers at local and national level. Output will entail a concise book published in English and in French, web page and a campaign of promotion and dissemination.

Prior Allocations:	Un-Disbursed
\$375,000 Non-Core	\$0
Proposed FY09:	FY10-FY11 Est.
\$0	\$325,000

Environment and Climate Change

Urban Environment Initiative

Description:

Increase environmental focus in CA activities. Develop joint work programme with CA members and partners on climate change initiatives and to reach out to cities and mayors particularly on climate adaptation measures.

Prior Allocations:	Un-Disbursed
\$150,000	\$37,646
Proposed FY09:	FY10-FY11 Est.
\$360,000 See also Note	\$500,000

Environment and Climate Change

FY 09 Activities

- Mainstreaming the Environment in CA Activities (Joint work programme with UNEP);
- Climate Change Adaptation / Mitigation;
- Dissemination of the Liveable Cities: The Benefits of Urban Environmental Planning.

Environment and Climate Change

FY10 - FY11 Plans and Forecasts

- Mainstreaming the Environment in CA Activities
 (Joint work programme with UNEP);
- Climate Change Adaptation / Mitigation.

Other Thematic Issues

Gender and Youth

Description:

Increase gender and youth focus in CA CDS and slum upgrading activities, including provision of knowledge sharing and advocacy materials on the topic for use in various Cities Alliance knowledge channels.

Prior Allocations:	Un-Disbursed
See Note*	\$0
Proposed FY09:	FY10-FY11 Est.
\$50,000**	\$200,000

Other Thematic Issues

Energy Initiative

Description:

Increase the focus on energy and related issues in CDS and slum upgrading activities, including provision of knowledge sharing and advocacy materials on the topic for use in various Cities Alliance knowledge channels, and linkages with the grant facility and other programmes of ESMAP.

Prior Allocations:	Un-Disbursed
\$0	\$0
Proposed FY09:	FY10-FY11 Est.
\$75,000	\$100,000

Other Thematic Issues – Energy Initiative

FY 09 Activities

- Development of a joint work programme with ESMAP;
- Development / utilisation of appropriate tools;
- Commission a detailed policy analysis of the main energy issues that need to be addressed in an urbanizing world, and in the slums of developing country cities in particular.

Other Thematic Issues – Energy Initiative

FY10 - FY11 Plans and Forecasts

- Application of tools, and support, to citywide and national slum upgrading programmes;
- Assistance to CDS cities, incorporating energy planning, and becoming energy efficientcities;
- Advocacy tools and activities to promote energy efficiency in cities, and awareness of energy issues in slum upgrading programmes.

Outreach and Advocacy

Cities Alliance Advocacy Panel (Restructured Policy Advisory Board)

Description:

Following the decision of the Manila 2007 meeting, and Exco in April 2008, the Cities Alliance proposes to replace the Policy Advisory Board with an Advocacy Panel.

Prior Allocations:	Un-Disbursed
\$25,000	\$0
Proposed FY09:	FY10-FY11 Est.
\$50,000	\$100,000

Knowledge Networks

Local Government Association (LGA) Network

Description:

Develop and utilize LGA network for CA knowledge distribution and feedback, and to support south-to-south / city-to-city peer learning.

Prior Allocations:	Un-Disbursed
\$0	\$0
Proposed FY09:	FY10-FY11 Est.
\$250,000	\$0

Knowledge Networks

University Network

Description:

Promote increased engagement of universities in urban development issues, in supporting strategic city development and slum upgrading, and for two-way knowledge sharing with focus on countries with active CA funded projects.

Prior Allocations:	Un-Disbursed
\$0	\$0
Proposed FY09:	FY10-FY11 Est.
\$400,000	\$600,000

Knowledge Networks

University Network – FY 09 Activities

- Establish a University Network on Urban Assistance (UNUA)
 - Strengthening the study, teaching, advocacy, networking, and support of urban development initiatives in developing countries,
 - Strengthening the effectiveness of urban assistance through undertaking research and evaluation on its long term impacts, with particular emphasis on the two operational programmes of the Cities Alliance: slum upgrading and city development strategies,
 - Building interest and active engagement among faculty, students, young professionals, and society at large in the work of the Cities Alliance
 - Establishing a network of graduate students and practitioners able to review Cities
 Alliance project material, and generate policy and programme analysis
 - Dissemination of knowledge products generated by the Cities Alliance and its members,
 - Supporting existing initiatives linking universities to urban development, including SUD-net of UN-Habitat, the Association of African Planning Schools, the African centre for Cities and others;
 - Undertake mission to UN-Habitat to formalise collaboration between SUD-Net and UNUA.
- Develop linkages with the Norwegian universities initiative

Assessing the Housing Deficit in Africa

Description:

Assist the African Ministerial Conference on Housing and Urban Development (AMCHUD) to assess the housing shortfall in AMCHUD countries, anticipated growth in demand, current rate of formal housing provision, budgetary allocations, and other key data needed for African ministers to get an accurate picture of the scale and the nature of the housing and land challenge facing countries in Africa and to inform policymaking.

Prior Allocations*:	Un-Disbursed
\$0	\$0
Proposed FY09**:	FY10-FY11 Est.
\$300,000	\$600,000

Defining Africa's Emerging Urban Agenda – National State of City Reports

Description:

Launch of a programme to provide a readily accessible platform through which ministers, mayors, permanent secretaries and practitioners can gain and continually upgrade the skills and knowledge needed to manage sustainable growth. This platform would be composed of at least three elements – networked knowledge; real, credible skills; and, durable, Africa-based delivery system. The main deliverables would be a rollingprogramme of State of Cities Reports, initially for three- to five countries. Implementation would be through African networks anchored with the African Center for Cities at the University of Cape Town, and the Association of African Planning Schools.

Prior Allocations:	Un-Disbursed
\$0	\$0
Proposed FY09:	FY10-FY11 Est.
\$300,000	\$600,000

Land, Services and Citizenship – Gates Foundation project

Description:

Working with a limited number of developing countries in Africa and Asia, the Cities Alliance and its members will assist in the development of citywide strategies to **upgrade** existing slums, and to help cities and their citizens plan and **implement** strategies for future growth. The project would strengthen the capacity and resources available to the urban poor, better enabling them to enter into development partnerships with the local government. In the main, the funds would be used to assist local governments to (i) extend basic services to informal / slum areas; (ii) formalise existing settlements, with land adjustments as necessary; and (iii) make appropriate provisions for future growth.

Prior Allocations:	Un-Disbursed
\$0	\$0
Proposed FY09:	FY10-FY11 Est.
\$15,000,000*	*

Pacific Land Programme

Description:

Comprehensive programme to address urbanisation, tenure security and urban land management issues in Pacific Island. Joint undertaking between AusAid and Cities Alliance

Prior Allocations:	Un-Disbursed
\$0	\$0
Proposed FY09:	FY10-FY11 Est.
\$750,000	\$0
\$750,000	\$0
\$750,000	\$0

Pacific Land Programme – FY 08 Highlights

- Establishment of Pacific Land Programme Trust Fund, with support from AusAid and other CA members and partners;
- Initial consultation with national Governments in Pacific Island;
- Establishment of 3-5 Year Work Programme .

Pacific Land Programme – FY 09 Activities

- Identify, collate and analyse existing data and knowledge sources in the Pacific Islands;
- Undertake awareness-raising acitivities on urbanisation, and tenure security;
- Promote options for upgrading informal settlements.

FY10-FY11 Plans and Forecasts

 Undertake comprehensive (but differentiated) work programme, drawing in international best practice.

Community-Led Infrastructure Finance Facility (CLIFF)

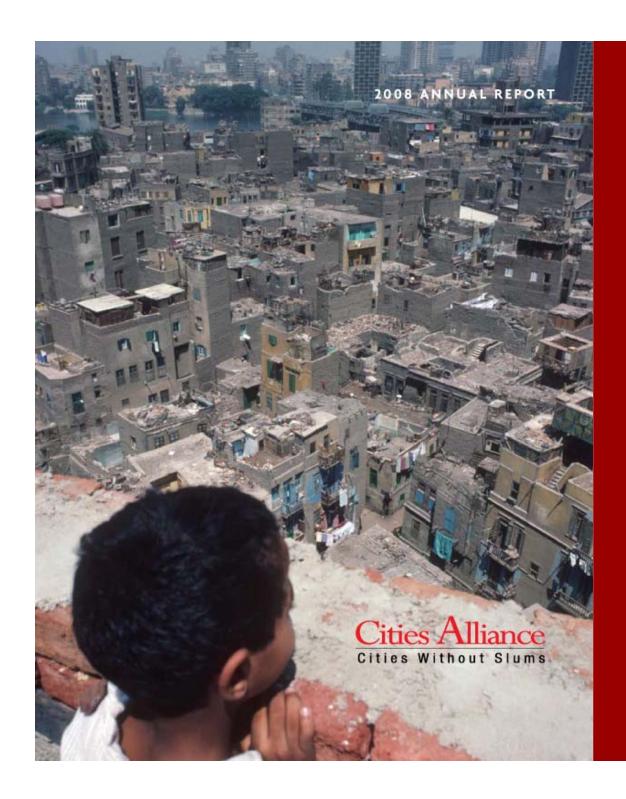
Description:

Strategic finance facility created to strengthen ability of the urban poor to scale up housing and water & sanitation solutions and attract commercial, local and public sector to accelerate scaling up, resulting in improvements in the lives and futures of slum dwellers, their increased capacity, increased livelihood opportunities, and improvement in the immediate environment.

Prior Allocations:	Un-Disbursed
\$16,164,000*	\$2,041,735*
Proposed FY09:	FY10-FY11 Est.
See note*	See note**

^{*} Note: Funded from DFID and SIDA Non-Core funds. Un-Disbursed balance from SIDA funds.

^{**}Note: DFID and partners are considering a new, £21 mil, five year funding commitment to CLIFF. At least the first two years of funds are proposed to be administered by the Cities Alliance.





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