

The Cities Alliance
DRAFT FY2009 FUNDING ALLOCATIONS
as of 14 JANUARY 2009

SUMMARY BY ALLOCATION

Amounts in US\$

	Totals	Approved FY09	Proposed for Funding FY09	Pipeline FY09	Estimated Pipeline FY10-11
Learning, Knowledge Sharing and Communications Activities	8,278,500	568,500	1,460,000	800,000	5,450,000
Global and Regional Activities*	2,765,000	715,000	150,000	1,050,000	850,000
Secretariat Budget	7,600,000	2,600,000	0	0	5,000,000
Administrative Allocations	335,000	0	110,000	0	225,000
Grant Facility for Country-Level Allocations	<u>4,618,885</u>	<u>2,036,500</u>	<u>0</u>	<u>2,582,385</u>	<u>0</u>
TOTALS	23,597,385	5,920,000	1,720,000	4,432,385	11,525,000

*Excluding large proposed project funding: \$30,000,000 CLIFF (DFID £20million) and \$15,000,000 Gates Foundation

The Cities Alliance
 FY2009 Funding Allocations
 Activities Approved, Proposed for Funding, Pipeline

Activity Title	Approved FY09	Proposed for Funding FY09	Pipeline FY09	Estimated Pipeline FY10-11
LEARNING, KNOWLEDGE SHARING AND COMMUNICATIONS ACTIVITIES				
Slum Upgrading Knowledge Development	193,500	550,000		400,000
World Urban Forum IV Networking Event (Nanjing China): Land Markets, Poverty and the Right to the City Development and Adaption of Quick Guides for Policy Makers on Housing the Urban Poor in African Cities (\$193,500 approved) Approaches to National Slum Upgrading: Analysis of Programmes and Creation of Database Making the Case of Incremental Housing Production of Slum Upgrading Policy and Resource Guide and abridged version of Dynamics of Global Urban Expansion Revamp and population of SU portal on CA website Update and re-launch of CD-ROM on urban upgrading Anticipating Urban Growth and Preventing the Growth of New Slums SU Poster Series Update of Cities Without Slums Action Plan				
City Development Strategy (CDS) Knowledge Development		150,000		550,000
Establish the CDS Network Sub-Group Develop the CDS Conceptual Framework CDS Learning Event - Philippines Develop a Joint Work Programme with UCLG Strategic Planning Committee Populate the CDS Conceptual Framework Joint Work Programme with UCLG Strategic Planning Committee				
Urban/Municipal Finance				
Financing of African Cities	375,000	¹		325,000
Urban Finance Initiative, including Municipal Finance Task Force				250,000
Environment & Climate Change				
Urban Environment Initiative				500,000
Mainstreaming the Environment in the Cities Alliance Activities		360,000		
Other Thematic Issues				
Gender and Youth		50,000		200,000
Employment and Local Economic Development				100,000
Urban Refugee / Internally Displaced Persons			75,000	75,000
Energy Initiative			75,000	100,000
Outreach and Advocacy				
Cities Alliance Advocacy Panel (Restructured Policy Advisory Board)		50,000		100,000
General Advocacy and Outreach		100,000		1,500,000
Knowledge Networks				
Local Government Association (LGA) Network			250,000	
University Network			400,000	600,000
Other Communications & Knowledge Dissemination				
Other Learning and Knowledge Sharing		100,000		200,000
Knowledge Generation and Learning - DFID Earmarked Support (Non- Core)				
Monitoring and Evaluation				
General Monitoring and Evaluation		100,000		300,000
Independent Evaluations				250,000
TOTAL LEARNING, KNOWLEDGE SHARING & COMMUNICATIONS ACTIVITIES	568,500	1,460,000	800,000	5,450,000

¹ FY09 Approval from AfD Non-Core funds

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Activities Approved, Proposed for Funding, Pipeline

Activity Title	Approved FY09	Proposed for Funding FY09	Pipeline FY09	Estimated Pipeline FY10-11
GLOBAL AND REGIONAL ACTIVITIES				
Assessing the Housing Deficit in Africa		75,000		250,000
Defining Africa's Emerging Urban Agenda - National State of City Reports			300,000	600,000
Africa LGA Partnership Initiative				
Land, Service and Citizenship - Gates Foundation project		15,000,000 ²		
Pacific Land Programme			750,000	
Community-Led Infrastructure Finance Facility (CLIFF)				30,000,000 ³
Slum Upgrading Facility (SUF)				
Regional Advisors - Africa	240,000 ⁴			
Regional Advisors - Latin America and the Caribbean	475,000 ⁵			
Regional Advisors - South Asia		75,000		
TOTAL GLOBAL AND REGIONAL ACTIVITIES	715,000	150,000	1,050,000	850,000
SECRETARIAT BUDGET				
Cities Alliance Secretariat	2,600,000			5,000,000
TOTAL SECRETARIAT BUDGET ALLOCATIONS	2,600,000	0	0	5,000,000
ADMINISTRATIVE ALLOCATIONS				
Consultative Group Meetings and Public Policy Forum		100,000		200,000
Policy Advisory Board Meetings				
Technical Peer Reviews		10,000		25,000
TOTAL ADMINISTRATIVE ALLOCATIONS	0	110,000	0	225,000
GRANT FACILITY FOR COUNTY-LEVEL ALLOCATIONS				
SUB SAHARAN AFRICA				
Togo: Greater Lomé Urban Development Strategy	370,000			
Mozambique: Preparatory Grant for the Development of a State of Mozambican Cities Report	52,500			
Mozambique: Slum Upgrading and City Development Strategy for Nampula City	353,000			
Ghana: Preparatory Grant Request Towards Ghana's New Direction In Support Of Sub National Government Infrastructure Development And Service Delivery	75,000 ⁴			
Uganda: Development of the National Urban Policy and Strategic Urban Development Plan for Uganda			410,000	
Kenya: Preparation of City Development Strategies and State of the Cities Report for Kenyan Urban Local Authorities			500,000	
Malawi: National Slum Upgrading Programme			500,000	
TOTAL SUB-SAHARAN AFRICA	850,500	0	1,410,000	0
ASIA				
Preparatory Proposal to Support Fiji Islands, Samoa and Papua New Guinea Implement their Commitments under the Pacific Urban Agenda (PUA) through the Preparation of CDS/Settlements Upgrading Strategies	75,000			
Philippines: Towards a Local Economic Development Strategy in Quezon City	250,000			
TOTAL ASIA	325,000	0	0	0

² Project Funding proposed to Gates Foundation

³ Prospective New funding from DFID late in FY09 or during FY10

⁴ Funded from Non-Core Cities Without Slums Africa Facility

⁵ A US\$375,000 Non-Core Contribution from Italy and US\$100,000 in Core funds

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 Activities Approved, Proposed for Funding, Pipeline

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EASTERN EUROPE AND CENTRAL ASIA				
Tajikistan: City Development Strategy Elaboration of a Full Scale Project Document	71,000			
Georgia: Tbilisi City Development Strategy for Sustainable Development	300,000			
Albania: Tirana City Development Strategy			200,000	
TOTAL EASTERN EUROPE AND CENTRAL ASIA	371,000	0	200,000	0
LATIN AMERICA AND CARIBBEAN				
Brazil Regulation of ZEIS - Special Social Interest Zones in the Municipality of Salvador	490,000			
Argentina CDS for Three Municipalities in Buenos Aires Province			472,385	
Chile: Participatory Strategic Plan for the Integrated Development of Ciudad Sur			500,000	
TOTAL LATIN AMERICA AND CARIBBEAN	490,000	0	972,385	0

The Cities Alliance
New Proposals in Process or Under Development - FY09

Country	Type	Activity	Partners currently involved and/or in discussion	Secretariat contact
SUB-SAHARAN AFRICA				
Democratic Republic of Congo	UPG	Kinshasa Cities Without Slums	AfD, UNDP, World Bank, UN-Habitat	Merrick
Ethiopia	UPG	Land Development and Administration Systems Reform Sub-programme (of Urban Good Governance Package)	Ministry of Works and Urban Development	Alemu/Merrick
Ethiopia	UPG	Pro-poor Integrated Inner City Slum Renewal Strategies for Addis Ababa	City Manager of Addis Ababa, GTZ and WB	Alemu/Merrick
Ghana	UPG	Ghana, Kumasi SU proposal	Water and Sanitation for the Urban Poor	Merrick
Mali	CDS	CDS Programme for Mali	Federation of Canadian Municipalities	Haer
Mozambique	CDS	Chimoio CDS	City of Chimoio, USAID	Adrian
Mozambique	CDS	Vilankulo CDS	City of Vilankulo, USAID	Adrian
Mozambique	UPG	Trilateral Technical Cooperation Project: Support for the Upgrading of the Chamanculo Neighbourhood and Strategy for Slum Upgrading in the Municipality of Maputo	Mozambique, Brazil and Italy, possibly along with the World Bank, UN-Habitat, and UCLG	Schutte/Merrick
Namibia	CDS	National Comprehensive Development Strategies Through Local Economic Development for Namibia	Association of Local Authorities in Namibia, CIDA, World Bank	Haer
Zambia	UPG	Preparation of the Zambia Informal Settlement Upgrading Finance Program	FinMark Trust, DFID, Sida-Embassy of Sweden, World Bank	Merrick

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New Proposals in Process or Under Development - FY09

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ASIA				
India	UPG	Sustainable Strategies for City-wide Slum Upgrading in India	JNNURM, MOD, MoHUPA and 4 municipalities	Suri/Merrick
Indonesia	UPG	Indonesia Slum Alleviation Policy and Action Plan	Ministry of Development Planning, World Bank, UN-Habitat	Merrick
Sri Lanka	UPG	Community-based Sanitation project, Kandy - Providing Underserved Settlements Access to a Sewerage System	Municipal Council of Kandy, JICA, UN-Habitat	Merrick
Philippines	UPG	Mainstreaming the Home Owners Associations and other Community Groups and Institutionalizing the Cities Without Slums Approach to Shelter Development in Philippine Cities and Towns (More IMPACT)	Philippines - Housing and Urban Development Coordinating Council (HUDCC), UN-Habitat, ADB	Merrick
Regional	CDS	Establishing the ASPAC Observatory Initiative (Phase 1)	United Cities and Local Governments, Asia-Pacific Regional Section (UCLG ASPAC), UN-Habitat, League of Cities of the Philippines	Adrian
EASTERN EUROPE AND CENTRAL ASIA				
Albania	CDS	Elbasan City Development Strategy Implementation	Municipality of Elbasan, USAID, GTZ	Haer
Kosovo (Serbia)	CDS	Prishtina Development Strategy	Municipality of Prishtina, USAID	Haer
Moldova	UPG	Operational Development Strategy and Action Plan for Chisinau	Chisinau Municipality, UN-Habitat, UNDP, UNEP	Merrick
LATIN AMERICA AND CARIBBEAN				
Bolivia	UPG	Development of an Urban Upgrading Policy Framework for La Paz, Bolivia	Municipality of the City of La Paz, Bolivia, World Bank, UNDP	Merrick
Brazil	UPG	Technical Assistance and Guidance in the Implementation of the Brazil National Housing Plan (PlanHab)	Ministry of Cities, Ministry of Cities, Brazil, World Bank	Merrick
Brazil	CDS	State of the Cities Report – Brazil	Confederação Nacional de Municípios, Frente Nacional de Prefeitos, Associação Brasileira dos Municípios, Brazil Ministry of Cities, World Bank	Haer
Brazil	CDS	Strengthening the São Luís Municipal Development Strategy	São Luis Municipal Government, World Bank, Embassy of Spain	Haer
Colombia	UPG	Colombia Low Income Land and Housing Development Project	World Bank	Merrick
Panama	CDS	Colon City Strategic Development Plan	City of Colon and World Bank	Haer
MIDDLE EAST AND NORTH AFRICA				
Jordan	CDS	Secondary Cities Development Strategy Program	Municipalities of Greater Irbid, Al Zarqa, Al Tafilah, Ministry of Planning and International Cooperation, World Bank, AfD, AUDI	Haer