# Fiscal Year 2005 Highlights

Cities Alliance members paid in more than US\$16.4 million in contributions during fiscal year 2005, including US\$7.25 million in core contributions, US\$2.4 million for the Community-Led Infrastructure Finance Facility and US\$1.4 million for the Sub-Saharan Africa Facility. Italy paid in more than US\$2.5 million to complete financing for the integrated social and physical slum upgrading programme in Salvador, Brazil.

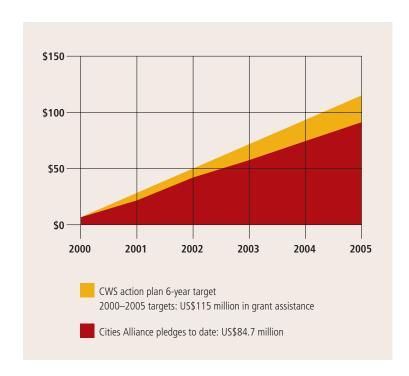
New funding allocations of US\$14.4 million were approved during FY05, more than double the US\$6.3 million approved in FY04. The FY05 approvals included US\$7.8 million from core funds, an increase of US\$3.1 million from FY04 approvals. Total disbursements exceeded US\$12.1 million during the year. The activities approved in FY05 are linked to more than US\$1.0 billion in prospective investments, bringing the Alliance's links to investment to more than US\$6.3 billion over the past five years.

The World Bank sent a strong signal of its support for urban development in general and for the Cities Alliance in particular when it made a commitment to longer-term funding for the Alliance and announced a financial contribution of US\$3.0 million for FY06, almost double the US\$1.7 million funding allocations for the Alliance in recent years. According to former World Bank President, James Wolfensohn, this was in recognition of the Alliance's 'strong performance and important role in addressing critical urban issues'.

A major new initiative launched during FY05 was UN-HABITAT's Slum Upgrading Facility, which is a technical advisory facility to assist national and local governments and community organisations in the development of financially sustainable slum upgrading, low-cost housing and urban development projects designed to attract funding primarily from domestic capital markets. The United Kingdom made a three-year funding commitment of US\$10.0 million for the pilot phase of the facility, including an initial US\$3.0 million approved for FY05. An additional US\$20.0 million is being sought for the pilot phase.

The United Kingdom also committed £300,000 during the year to support the Cities Alliance's knowledge generation and learning activities. This included support for the

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MFTF, and DFID joined with Japan in co-financing the CDS conference held in November 2004 in Hanoi. The Netherlands continued its support for local economic activities, approving US\$250,000 for an initiative, "Incubating LED Partnerships". Norway committed US\$75,000 for the Alliance's urban finance initiatives, and Sweden committed US\$75,000 towards pre-implementation activities of the Slum Upgrading Facility.

Italy provided Euro 660,000 during the year for scaling up successful CDS and upgrading programmes in the Latin American and Caribbean region, and next year is expected to finalise its Euro 5.75 million contribution for a statewide slum upgrading programme in Bahia, Brazil.

SOURCES OF FUNDS FY00-FY05 (unaudite	d)		
(US\$ as of 30 June 2005)			
SUMMARY Time of foundings	Dladwaa		Date in
Type of funding	Pledges		Paid-in
Core Funding	28,725,000		22,064,809
Non-core Funding	35,230,000		22,113,763
Non-core Secretariat funding	5,720,000		5,180,000
Total funding	69,675,000	5 4	49,358,572
Donor	Pledges	Duration	Paid in <sup>(a)</sup>
Core funding	F00 000	2002 2002	F00 000
ADB	500,000	2002–2003	500,000
Brazil	150,000	2004–2006	50,000
Canada	1,500,000	2000–2001, 2003–2006	1,038,326
France	1,100,000	2000, 2002–2004	1,091,493
Germany	1,600,000	2000–2005	1,744,052
Italy	2,600,000	2000–2005	2,162,866
Japan	1,500,000	2000–2004	1,500,000
Netherlands	2,750,000	2000–2004	2,750,000
Nigeria	50,000	2005	0
Norway	2,030,000	2000–2004	2,078,305
Sweden	2,775,000	2000–2005	2,829,383
UNEP	750,000	2003–2005	750,000
UN-HABITAT	200,000	2004	100,000
United Kingdom	6,600,000	2000–2005	5,747,784
United States	1,500,000	2000–2005	1,250,000
World Bank	5,850,000	2002–2005	5,746,326
Total core	31,455,000		29,329,056
Non-core funding <sup>(b)</sup>			
Canada	75,000	2004	73,608
Italy	11,635,000	2001–2007	6,986,528
Japan	3,500,000	2000–2004	3,500,000
Netherlands	350,000	2003–2004	350,000
Norway	1,875,000	2002–2004	1,903,039
Sweden	4,350,000	2003–2005	4,772,086
United Kingdom	21,570,000	2001–2007	12,280,813
United States	2,100,000	2003–2007	465,000
World Bank	700,000	2001	700,000
Total non-core	46,155,000		31,031,078
Non-core Secretariat funding <sup>(c)</sup>			
World Bank	2,950,000	2000–2002	2,950,000
UN-HABITAT	1,850,000	2000–2007	1,450,000
Sweden	685,000	2005–2007	219,464
Other	1,590,000	2001–2007	1,290,000
Total	7,075,000		6,099,464

 $\textbf{Note:} \ \mathsf{Fiscal} \ \mathsf{year} \ \mathsf{covers} \ \mathsf{the} \ \mathsf{period} \ \mathsf{July} \ \mathsf{1} \ \mathsf{through} \ \mathsf{June} \ \mathsf{30}.$ 

 $<sup>\</sup>ensuremath{^{\text{(a)}}}$  Amounts may vary from amounts pledged because of exchange rate fluctuation.

Non-core funding is earmarked for a specific facility, region, or activity. The facilities include the Community-Led Infrastructure Finance Facility, the Cities Without Slums Facility for Sub-Saharan Africa, the Community Water & Sanitation Facility, and the Slum Upgrading Facility.

Geretariat funding includes in-kind funding for staff secondments from UN-HABITAT, Germany, the United Kingdom and the World Bank Staff Exchange Programme with the Caisse des dépôts et consignations.

SUMMARY		FY05	Cu	Cumulative	
Funding source	Allocations	Disbursements	Allocations	Disbursement	
Core activities	7,816,000	4,926,090	29,147,918	18,797,47	
Non-core activities	6,617,007	7,252,067	33,574,227	22,906,69	
Total uses of funds	14,433,007	12,178,157	62,722,145	41,704,16	
APPROVALS BY TYPE OF ACTIVITY	ГҮ	FY05	Cu	mulative	
Type of activity	Core Funds	Non-core funds	Core funds	Non-core fund	
City development strategies	2,045,000	0	8,315,012	2,396,62	
Scaling up upgrading	1,917,300	4,210,312	8,989,111	22,228,91	
CDS and upgrading	2,403,700	1,559,195	8,043,795	3,431,19	
Secretariat	1,450,000	847,500	3,800,000	5,517,50	
Total approved grants	7,816,000	6,617,007	29,147,918	33,574,22	
APPROVALS BY REGION		FY05	Cu	mulative	
Region	Core funds	Non-core funds	Core funds	Non-core fund	
Sub-Saharan Africa	606,600	75,000	5,213,240	1,612,62	
Asia	1,620,400	0	7,713,425	2,182,60	
Eastern Europe & Central Asia	730,000	0	1,588,227		
Latin America & the Caribbean	798,000	1,944,195	4,561,165	7,419,19	
Middle East & North Africa	1,339,000	0	2,634,000		
Global/Multiregional	1,272,000	3,750,312	4,213,861	16,842,31	
Secretariat	1,450,000	847,500	3,800,000	5,517,50	
Total approved grants	7,816,000	6,617,007	29,147,918	33,574,22	
SECRETARIAT EXPENDITURES					
Expense	FY05	FY04	FY03	Cumulativ	
Operational:					
Secretariat staff	885,442	516,468	451,443	3,201,86	
Consultants, other labour	951	14,480	5,279	414,52	
Travel	374,504	234,195	207,533	1,262,94	
Other costs	24,945	24,901	77,840	661,6	
Subtotal	1,285,842	790,044	742,096	5,540,94	
Management and administratio	n				
Secretariat staff	782,318	673,563	622,786	3,338,23	
Rent, computing, other costs	273,658	191,803	160,311	798,80	
Subtotal	1,055,976	865,366	783,097	4,137,03	
Total	2,341,818	1,655,410	1,525,193	9,677,98	

	Allocation	Start		
	Amount (US\$)	Date	Country	Activity
SUB-SAHARAN	AFRICA REGION			
	380,640	Mar-03	Burkina Faso	CDSs and local Poverty Reduction Strategy Papers for the Local Governments of Bobo-Dioulasso, Banfora and Ouahigouya
	249,000	Jun-02	Ethiopia	Addis Ababa CDS
	75,000	Jan-04	Ethiopia	Ethiopia Housing Sector Study
	580,000	Jul-04	Ethiopia, South Africa	Participation of Johannesburg and Addis Ababa in the Johannesburg—Addis Ababa Partnership Programme
	75,000	Jul-03	Ghana	Preparing for a CDS in the Kumasi Region
	245,000	Mar-04	Niger	CDSs for Poverty Reduction for Dosso and Maradi
	74,750	Apr-03	Nigeria	Preparatory Assistance for Lagos Strategy Development
	215,000	Jul-03	Regional	Building Partnerships for Cities Without Slums in Eastern and Southern Africa
	215,000	May-04	Regional	Cities Without Slums: Toward Implementing a Support Programme for Countries and Cities of Western and Central French-speaking Africa
Y 05	246,600	Dec-04	Regional	Housing Upgrading Finance Initiative
	750,000	Dec-02	South Africa	South Africa Cities Support and Learning Network
	500,000	Mar-04	South Africa	South African Municipal Water and Sanitation Partnership Initiative
FY 05	75,000	May-05	South Africa	Preparation of the South African National Upgrading Support Programme
	500,000	Jul-04	Swaziland	Development of a Comprehensive Urban Upgrading Programm for Mbabane
FY 05	360,000	Sep-04	Tanzania	Action Plan to Upgrade all Informal Settlements in Dar Es Salaam by 2015
ASIA REGION				
FY 05	215,000		Bhutan	Bhutan National Urban Development Strategy and Thimphu City Development Strategy
	900,000	Dec-01	China	City-Region Development Strategies
	70,000	Oct-03	India	Tamil Nadu Urban Land Market Assessment for Chennai, Coimbatore, and Tiruppur
	450,000	Feb-03	India	Scaling-up the Provision of Universal Minimum Sanitation to Slums in Cities
	182,600	Jul-04	India	Community-Led Sangli Toilet Construction Activity
Y 05	495,000	Jul-05	India	Transformation of Mumbai into a World Class City
Y 05	180,700	Feb-05	India	Hyderabad City-Wide Slum Upgrading Action Plan
Y 05	154,700	Mar-05	India	Visakhapatnam City Development Strategy and Slum Upgradin Action Plan
	250,000	Sep-03	Indonesia	Yogyakarta (DIY): Regional Development and Poverty Reductio Plan through Strategic Urban-Rural Linkages and Regional Integration
	250,000	Sep-03	Mongolia	Development Strategy for Secondary Cities

(as of 30 June	Allocation	Ctout		
	Allocation Amount (US\$)	Start Date	Country	Activity
ASIA REGIO	N, continued		,	
FY 05	75,000	Feb-05	Pakistan	Towards a CDS System in Punjab
	31,000	Jun-03	Philippines	Preparation of a Proposal on Strengthening Urban Shelter Programmes in the Philippines
FY 05	500,000	Mar-05	Philippines	Integrated Approaches to Poverty Reduction at the Neighborhood Level—a Cities Without Slums Initiative
	500,000	Sep-01	Regional	City Networking and Investment Marketplace Development initiative in Asia
	600,000	Sep-02	Regional	South Asia Regional Adviser
	248,320	Jul-04	Democractic Republic of Timor Leste	City Upgrading Strategy for Urban Dili
	250,000	Jul-04	Vietnam	CDSs in Medium Cities
EASTERN EU	JROPE AND CENTRAL AS	IA REGION		
FY 05	500,000	Jul-05	Azerbaijan	City and Regional Development Strategies in Azerbaijan
	458,427	Mar-03	Latvia	Cities Programme, CDS for Economic Development
FY 05	230,000	Jul-05	Russia	Vologda Development Strategy Alliance
LATIN AMER	RICA AND THE CARIBBEA	N REGION		
	560,000	Apr-01	Brazil	Building an Enabling Strategy for Moving to Scale
	5,565,000	Jun-01	Brazil	Salvador, Bahia, Technical and Social Assistance Project
	165,700	Feb-02	Brazil	Antipoverty and Anti-Exclusion Socio-economic Action Plan: City Networks for Development and Social Inclusion (Rio Grande do Sul)
FY 05	500,000	Dec-04	Brazil	National Urban Development Policy: Support to the National Programme for Land Tenure Regularisation and Socio- Environmental Risk Prevention in Precarious Settlements
	498,400	Dec-03	Chile	Local Development Strategies for Housing Solutions to Overcome Poverty
	324,120	May-04	Colombia	Slum Upgrading and Land Tenure Regularization
FY 05	298,000	Apr-05	Colombia	Housing and Land for the Urban Poor
	256,445	Nov-02	Jamaica	Kingston and St. Andrew Sustainable Development Plan
FY 05	500,000		Panama	Public-Private Partnership for the Provision of Sanitation Service in La Cabima, Panama City
	250,000	Nov-02	Peru	Metropolitan Lima City Poverty Strategy
FY 05	879,195	Jul-04	Regional	Scaling Up Successful Methodologies in the Latin America and Caribbean Region (Italy)
	213,500	Jun-01	Regional	Build Capacities in Urban Knowledge Management
MIDDLE EAS	ST AND NORTH AFRICA F	REGION		
	200,000	May-04	Egypt	Alexandria CDS for Sustainable Development
FY 05	74,000	Jul-05	Egypt	Preparatory Assistance Proposal for Egypt Urban Sector, Slum Upgrading and City Development Strategies
FY 05	75,000	Mar-05	Iran	Preparatory Assistance to the Ministry of Housing and Urban Development for the Institutionalization of the CDS into the Urban Planning Process in Iran

	GOING PARTNERSHIP  Allocation	Start		
	Amount (US\$)	Date	Country	Activity
MIDDLE EAS	T AND NORTH AFRICA	REGION, continued	·	
	200,000	Mar-04	Jordan	Greater Amman Development Strategy
	295,000	Aug-01	Morocco	Upgrading Project for the Koraat Sbaa Neighborhood in Tetoua
	245,000	Apr-03	Morocco	Metropolitan Co-operation in the Tetouan Region: the Role of the CDS
FY 05	490,000		Morocco	Partnership Framework Agreement for Supporting and Monitoring of the "Cities Without Slums" Program
FY 05	250,000	Feb-05	Regional	Establishing a Regional City Development Strategy Facility at the Arab Urban Development Insitute (AUDI), Riyadh, Saudi Arabia
FY 05	250,000	Jul-05	West Bank and Gaza	Establishment of an Integrated Strategic Planning Process for the Neighboring Towns of Ramallah, Al-Bireh and Beitunia
FY 05	200,000	Jan-05	Yemen	Medium- to Long-Term City Development Strategy for Local Economic Development for Hodeidah and Mukalla Cities
GLOBAL AND	MULTIREGIONAL ACTI	VITIES		
	49,000	Mar-00	Global	Cities Alliance website
	50,000	Nov-01	Global	Knowledge Dissemination—increase (website, publications)
	100,000	Oct-03	Global	Knowledge Dissemination—increase (website, publications)
	100,000	Nov-04	Global	Knowledge Dissemination—increase (website, publications)
	100,000	Jul-02	Global	Knowledge Generation and Learning
	75,000	Oct-03	Global	Knowledge Generation and Learning—increase
Y 05	100,000	Nov-04	Global	Knowledge Generation and Learning—increase
	70,000	Jun-00	Global	Consultative Group and Public Policy Forum—meetings
	75,000	Sep-01	Global	Consultative Group and Public Policy Forum— meetings—increase
	75,000	Jun-03	Global	Consultative Group and Public Policy Forum meetings—increase (São Paulo)
FY 05	125,000	Nov-04	Global	Consultative Group and Public Policy Forum meetings—increase (Durban)
	30,000	May-01	Global	Policy Advisory Board meetings
	40,000	Nov-01	Global	Policy Advisory Board Semi-Annual Meeting increase
	75,000	Oct-03	Global	Policy Advisory Board Semi-Annual Meeting increase
Y 05	75,000	Nov-04	Global	Policy Advisory Board Semi-Annual Meeting increase
	5,000	Jun-00	Global	Technical Peer Reviews
	15,000	Sep-01	Global	Technical Peer Reviews—increase
	10,000	Oct-02	Global	Technical Peer Reviews—increase
Y 05	20,000	Nov-04	Global	Technical Peer Reviews—increase
	500,000	Sep-01	Global	Pro-Poor Slum Upgrading Frameworks in India, the Philippine and South Africa
	10,000,000	Oct-02	Global	Development of the Community-led Infrastructure Finance Facility—DFID funding
	2,300,000	Apr-03	Global	The Development of the Community-led Infrastructure Finance Facility—SIDA funding
	249,666	Feb-03	Global	Building a Solid Foundation: Overcoming the Obstacles to Scalability of Housing Microfinance for the Poor

	Allocation	Start		
	Amount (US\$)	Date	Country	Activity
GLOBAL AND	MULTIREGIONAL ACTIV	VITIES, continued		
	125,000	Nov-03	Global	Final Project Evaluations
Y 05	75,000	Nov-04	Global	Final Project Evaluations—increase
	225,000	Mar-04	Global	CDS Impacts Study
Y 05	75,000	Dec-04	Global	Capacity Enhancement for Direct Sub-Sovereign Borrowing
Y 05	127,000	Jul-05	Global	Municipal Finance Task Force
Y 05	75,000	Jan-05	Global	Strengthening Cities Alliance Collaboration with UCLG
Y 05	250,000		Global	Developing MDG-based CDSs
Y 05	250,000		Global	UCLG Municipal Finance Commission
Y 05	1,450,000	Jul-04	Global	Secretariat Budget FY05—Core Trust Fund
Y 05	75,000	Jul-04	Global	Secretariat Budget FY05—Norway Non-core
Y 05	70,312	Jan-05	Multiregional	Support for Slum Upgrading Facility Pre-Implementation Plan
Y 05	685,000	Feb-05	Global	Secondment to Cities Alliance Secretariat (Sweden)
Y 05	3,000,000	Apr-05	Multiregional	Slum Upgrading Facility (SUF)—Pilot Programme
Y 05	242,500	Mar-05	Global	Incubating Local Economic Development (LED) Partnerships
Y 05	525,000	Mar-05	Global	Advancing the Cities Alliance Knowledge Generation and Dissemination Agenda (DFID)—including MFTF and Urban Finance cofinancing

Allocation	Completion		
Amount (US\$)	Date	Country	Activity
UB-SAHARAN AFRICA REGION			
41,870	Mar-04	Ethiopia, South Africa	Preparation of the Johannesburg-Addis Ababa Partnership Programme (JAAPP)
240,000	Jun-04	Kenya	Collaborative Nairobi Initiative on Slum Upgrading Policy Frameworks
152,000	Sep-03	Madagascar	Slum Upgrading and Community Development in Four Major Cities: Antsirabe, Antsiranana, Mahajanga, and Toamasina
286,000	Dec-04	Madagascar	CDS for Antananarivo- Infrastructure development, Urban Services Improvement, and City Poverty Strategy
75,000	Jun-01	Mauritania	Slum Upgrading and Urban Poverty Alleviation
495,000	Sep-04	Mozambique	Slum Upgrading and Vulnerability Reduction in Flood-prone Cities and Towns
254,000	Jun-03	Nigeria	Scaling up Upgrading through a CDS Approach in Karu
100,000	Oct-01	Regional	Regional Roundtable on Upgrading Low-Income Settlements in Africa
50,000	Mar-04	Regional	Africities 2003 Summit
165,000	May-02	Rwanda	Kigali Economic Development Strategy
350,000	Mar-02	South Africa	Johannesburg City Level Comprehesive Development Frameworl
40,000	Mar-02	South Africa	Preparation of Southern Africa Cities Alliance
36,000	Mar-04	Swaziland	Preparation of the Mbabane Comprehensive Slum Upgrading and Finance Programme

COMPLETED ACTIVITIES, continued	ı		
Allocation	Completion		
Amount (US\$)	Date	Country	Activity
ASIA REGION			
185,000	Sep-03	Cambodia	Scaling up Community-Driven Development Processes in Phnom Penh
54,640	Dec-04	Cambodia	Improving Tenure Security and New Housing Options for the Urban Poor in Phnom Penh
500,000	Dec-02	China	Metropolitan Level CDS in One Major City-Region and One Provincial Capital
250,000	Dec-02	China	Changsha City-Region, Guiyang and Shengyan City Development Strategies: Urban Indicators Project
226,000	Sep-03	India	Local Partnership for Poverty-Focused CDS in Hyderabad
67,000	Dec-03	India	Preparation of Gujarat State Urban Slum Policy
150,000	Feb-03	India	City-Wide Scaling Up of Slum Upgrading (Ahmedabad)
30,000	Mar-01	Indonesia	Proposal Preparation: Poverty-focused CDS
600,000	Sep-04	Indonesia	Institutionalising Poverty-focused CDSs
160,000	Aug-01	Nepal	Kathmandu CDS and Informal Settlement study
30,000	Apr-01	Pakistan	Proposal Preparation: Peshawar CDS and City Assistance Programme
150,000	Jun-03	Pakistan	CDS and Cities Without Slums initiative for Peshawar
30,000	May-01	Philippines	Proposal Preparation: Expansion of the CDS Programme
600,000	Jul-04	Philippines	Scaling-Up Poverty-Focused CDSs
150,000	Dec-00	Regional	Asian CDS Workshop 2000
300,000	Dec-03	Vietnam	Enhancing Access of the Urban Poor and Vulnerable Groups to Basic Infrastructure and Housing
EASTERN EUROPE AND CENTRAL ASI	IA REGION		
75,000	Jun-04	Bosnia and Herzegovina	Preparation of Mostar's Local Economic Development-Capacity Building, and Business Improvement Programme
75,000	Jun-01	Bulgaria	Sofia CDS, Phase I
249,800	Jun-03	Bulgaria	Sofia CDS, Phase II
LATIN AMERICA AND THE CARIBBEA	N REGION		
180,000	Jan-04	Brazil	Recife Metropolitan Region Development Strategy
300,000	Jun-04	Brazil	Bairro Legal programme (São Paulo)
75,000	Mar-04	Brazil	Housing and Urban Development:—Support to a Pro-Poor National Policy
96,000	Jul-01	Central America	Urban Review
84,000	Sep-02	Central America	Regional Coordination towards a Sustained Programme for Upgrading
320,000	Sep-03	El Salvador	Improving Execution Capacity for Urban Upgrading Programme in the Metropolitan Area of San Salvador
245,000	Jul-04	Mexico	Scaling up Upgrading and Managing Informal Urban Growth in the Metropolitan Mexico City Area
475,000	Jun-04	Regional	Moving to Scale in Latin America and the Caribbean (Italy)
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COMPLETED ACTIVITIES, continue	d		
Allocation	Completion		
Amount (US\$)	Date	Country	Activity
MIDDLE EAST AND NORTH AFRICA I	REGION		
130,000	Mar-02	Egypt	Upgrading Informal Areas in the Ismailia Governorate
75,000	Dec-03	Iran	National Dialogue on Citywide Slum Upgrading
150,000	Jun-04	Yemen	Aden Medium-to Long-Term CDS for Local Economic
			Development
GLOBAL AND MULTIREGIONAL ACTIV	VITIES		
50,000	Jul-02	Global	Urban Indicators Linkages
150,000	Sep-02	Global	Preparatory Assistance Fund
50,000	Jul-00	Global	Public Policy Forum, June 2000
60,000	Jun-01	Global	Urban Upgrading: A Resource Framework
67,000	Mar-02	Global	Consultative Group and Public Policy Forum meetings—
			DFID cofinance of Kolkata PPF
5,000	Jun-03	Global	Millennium Summit Product and Activity
20,000	Jun-01	Global	Short Note Series
210,000	Jun-03	Global	Housing Finance for the Poor: Innovations and Good Practices from the Field
450,000	Mar-02	Global	Consolidation of the Experience from Seven CDSs of the
			Urban Management Programme
195,000	Nov-02	Global	Cities Alliance Independent Evaluation
13,195	Oct-02	Global	International Mechanisms to Promote Alternatives to Forced
			Evictions
200,000	Dec-04	Global	CDS Conference, Hanoi: Measuring and Improving CDS Impacts

#### PHOTO CREDITS

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